

*Facilities and Administrative (Indirect)
Cost Summary By School for the Period 7/1/2012 - 6/30/2013*

School	DHHS	DOD	DE	DOE	NASA	NSF	Other Federal	FDNS.	Industry	Other Coll.	State/CIT	FY 2013	% of FY	FY 2012 Total	% of FY	% Inc/Dec
												Total	2013	2012	2012	
Architecture							0	0	22,242	5,400	0	27,642	0.05%	20,280	0.03%	36.30%
Arts & Scs.	2,454,958	257,994	169,784	1,553,608	452,057	1,907,571	508,385	94,081	194,290	536,499	21,789	8,151,015	13.74%	8,938,736	13.13%	-8.81%
Commerce						18,375						18,375	0.03%	8,735	0.01%	110.36%
Cont. & Prof. Studies								2,273		21,921		24,194	0.04%	14,815	0.02%	63.31%
Darden												0	0.00%	1	0.00%	-100.00%
Education	66,298		691,307			52,432	187,175	207,935	211,840	626,045	16,055	2,059,087	3.47%	2,143,410	3.15%	-3.93%
Engineering	485,273	3,735,990		210,635	244,201	1,574,810	66,933	62,482	1,923,993	1,632,343	301,913	10,238,572	17.26%	12,869,464	18.91%	-20.44%
Law								0		0	6,571	6,571	0.01%	10,149	0.01%	-35.25%
Leadership & Public Policy							2,909			20,580		23,489	0.04%	95,792	0.14%	-75.48%
Medicine	26,644,820	1,312,536		155,561		164,082		2,548,965	3,316,713	3,294,475	392,900	37,830,051	63.76%	43,380,857	63.74%	-12.80%
Nursing	194,791							0		96,470	19,638	310,899	0.52%	274,624	0.40%	13.21%
Other *			26,534	0		345,676	7,915	47,337	52,171	62,708	63,140	605,481	1.02%	264,739	0.39%	128.71%
UVA at Wise			34,123				2,000					36,123	0.06%	37,546	0.06%	-3.79%
TOTAL FY 2013	29,846,140	5,306,519	921,748	1,919,804	696,258	4,062,946	775,317	2,963,073	5,721,249	6,296,441	822,006	59,331,501				
% of FY 2013	50.3%	8.9%	1.6%	3.2%	1.2%	6.8%	1.3%	5.0%	9.6%	10.6%	1.4%					
TOTAL FY 2012	35,531,976	4,767,374	1,047,003	1,997,034	932,074	5,483,255	1,119,190	1,951,630	7,279,757	7,241,930	707,925			68,059,148		
% of FY 2012	52.2%	7.0%	1.5%	2.9%	1.4%	8.1%	1.6%	2.9%	10.7%	10.6%	1.0%					
% Inc./Dec.	-16.0%	11.3%	-12.0%	-3.9%	-25.3%	-25.9%	-30.7%	51.8%	-21.4%	-13.1%	16.1%					-12.82%

* "Other" Includes Associate Provost For Academic Support & Classroom Management; Vice Provost for the Arts; The Cooper Center for Public Service; Center for Liberal Arts; Center for Politics; University Librarian; Vice President for Research; The Miller Center; Executive Vice President and Provost; Vice President and Chief Student Affairs Officer, and WTJURadio.

The University also provides administrative support for awards (not included here) for the Virginia Foundation for the Humanities and the Southwest Virginia Higher Education Center, totaling \$40,518.00 in total indirect costs awarded for fiscal year 2013 and \$18,107.33 for fiscal year 2012.