

**FY08 Proposals**

		Prop 1St Yr Budget Am	Direct Cost Propose	Idc Total Prop 1S	propcnt
Assoc Provost For Academic Support & Classroom Mgmt.	University of Virginia Art Museum	6,620	6,620		1
	University Of Virginia Press	410,000	410,000		3
	Women's Center	20,000	20,000		1
	<b>Total</b>	436,620	436,620		5
College & Graduate School of Arts & Sciences	Anthropology	460,957.2	441,261.2	19,696	7
	Art	131,573	131,573		2
	Asian & Middle Eastern Language	148,198	129,716	18,482	2
	Astronomy	5,745,003.5	4,420,294.35	1,324,709.15	59
	Biology	9,578,155.71	7,174,820.71	2,403,335	61
	Blandy Experimental Farm	729,647	669,085	60,562	4
	Center for Digital Initiatives	109,920	72,824	37,096	1
	Center For The Liberal Arts	296,586	270,151	26,435	2
	Chemistry	9,345,643	6,999,128	2,346,515	48
	Dean Of Faculty For A&S	271,114	271,114		1
	Drama	59,350	59,350		6
	Economics	933,039	645,765	287,274	12
	English	89,795.51	60,883.51	28,912	2
	Environmental Sciences	7,161,217.41	5,497,064.56	1,664,152.85	83
	German	11,000	11,000		2
	History	215,169	164,122	51,047	5
	Mathematics	1,945,911.8	1,648,733	297,178.8	19
	Music	612,555	422,616	189,939	6
	Papers of George Washington	193,090	193,090		3
	Papers of James Madison	326,154	326,154		3
	Physics	8,157,626.38	6,423,577.38	1,734,049	62
	Politics	330,735	262,567	68,168	5
	Psychology	12,070,323	8,812,212	3,258,111	59
	Religious Studies	642,347.5	582,316.5	60,031	6
	Sociology	637,904	616,917	20,987	6
	Spanish, Italian & Portuguese Literature	128,129.08	103,966.08	24,163	2
	Statistics	214,590	149,430	65,160	5
	Va Institute for Theoretical Astronomy	1,236,608	841,080	395,528	19
	Virginia Center for Digital History	776,625	621,321	155,304	14
	<b>Total</b>	62,558,967.09	48,022,132.29	14,536,834.8	506
College at Wise	Chancellor & Business Mgr	801,978.87	773,099.87	28,879	10
	<b>Total</b>	801,978.87	773,099.87	28,879	10
Cooper Center For Public Ser.	Cooper Center For Public Service	1,179,193.38	1,077,123.35	102,070.03	18
	<b>Total</b>	1,179,193.38	1,077,123.35	102,070.03	18
Darden School (gsba)	Darden School Dean's Office	397,219	351,929	45,290	1
	<b>Total</b>	397,219	351,929	45,290	1
Financial Administration	Student Financial Services	2,000	2,000		1
	<b>Total</b>	2,000	2,000		1
Health Sciences Library	Internal Medicine	325,345	213,341	112,004	1
	<b>Total</b>	325,345	213,341	112,004	1
Law School	Law School Dean's Office	1,701,639.55	1,672,353.55	29,286	13
	<b>Total</b>	1,701,639.55	1,672,353.55	29,286	13
School of Architecture	Architecture	94,000	87,464	6,536	3
	Architecture Dean's Office	1,065,876	821,812	244,064	6
	Institute for Environmental Negotiation	160,855	149,379	11,476	6
	Landscape Architecture	19,504	19,504		3
	<b>Total</b>	1,340,235	1,078,159	262,076	18
School of Continuing & Professional Education	CPS General Administration	116,836	100,328	16,508	2

**FY08 Proposals**

		Prop 1St Yr Budget Am	Direct Cost Propose	Idc Total Prop IS	propcnt
Professional Studies	<b>Total</b>	116,836	100,328	16,508	2
School of Education	Center For Advanced Studies	1,810,569	1,633,787	176,782	3
	Center for Advanced Study of Teaching & Learning	1,637,965	1,333,921	304,044	8
	Ed Curr Inst & Special Ed	7,865,592	6,805,735	1,059,857	28
	Ed Human Services	3,794,445	2,981,807.86	812,637.14	30
	Education Dean's Office	2,052,074	2,025,780	26,294	2
	Leadership, Fnds & Policy	4,234,562.03	3,386,097.69	848,464.34	27
	<b>Total</b>	21,395,207.03	18,167,128.55	3,228,078.48	98
School of Engineering & Applied Science	Biomedical Engineering	5,354,183	4,242,594	1,111,589	36
	Chemical Engineering	4,809,605	3,584,260	1,225,345	41
	Civil Engineering	3,502,240	2,904,398	597,842	33
	Computer Science	11,513,557	8,245,411	3,268,146	69
	Electrical & Computer Engineering	13,288,000.55	9,264,426.89	4,023,573.66	112
	Engineering Dean's Office	1,725,468	1,518,207	207,261	9
	Materials Science & Engineering	15,122,215	11,570,235.62	3,551,979.38	87
	Mechanical & Aerospace Engineering	14,382,223	11,579,200	2,803,023	87
	Psychology	103,037	68,011	35,026	1
	Science, Technology and Society	881,766	631,598	250,168	12
	Systems & Information Engineering	10,229,523.63	8,172,641.75	2,056,881.88	69
	<b>Total</b>	80,911,818.18	61,780,983.26	19,130,834.92	556
School of Medicine	Anesthesiology	2,962,699.25	2,232,946	729,753.25	30
	Beirne Carter Center	7,579,207	5,917,718	1,661,489	31
	Biochemistry	21,331,799	15,920,573	5,411,226	66
	Biomedical Engineering Div	4,727,689.13	3,692,481.6	1,035,207.53	25
	Cancer Center	4,738,073.5	3,625,240	1,112,833.5	15
	Cardiology	1,117,461	871,320	246,141	7
	Cell Biology	16,360,109	11,048,905	5,311,204	45
	Center for Biomedical Ethics	75,650	49,934	25,716	1
	Center for Cardiovascular Research	14,050,498	10,803,451.5	3,247,046.5	48
	Center for Cell Signaling	4,007,671	2,829,274	1,178,397	26
	Center for Molecular Design	274,750	180,164	94,586	1
	Center for Research in Reproduction	2,165,680.16	1,597,270.16	568,410	6
	Dentistry	41,000	41,000		2
	Diabetes Center	59,010	59,010		2
	Digestive Health Center of Excellence	6,787,604.42	5,003,125.14	1,784,479.28	50
	Emergency Medicine	651,539.01	585,303.2	66,235.81	9
	Family Medicine	1,617,050	1,278,513	338,537	12
	Gen Clinical Res Center	4,743,157	4,293,408	449,749	1
	Graduate Programs Office	247,567.5	227,998.55	19,568.95	3
	Health Sciences Library	82,569	75,495	7,074	2
	Internal Medicine	59,754,338.63	44,780,734.36	14,973,604.27	372
	Medicine Dean's Office	3,088,431	2,838,521	249,910	11
	Microbiology	17,367,437	12,942,338	4,425,099	68
	Molecular Physiology & Biological Physics	12,377,796.38	9,015,425.38	3,362,371	34
	Neurology	7,621,058.41	5,943,601.22	1,677,457.19	98
	Neuroscience	8,421,747.12	6,044,252.92	2,377,494.2	37
	Neurosurgery	6,730,899.28	5,005,127.56	1,725,771.72	61
	Obstetrics & Gynecology	1,730,794.75	1,260,556	470,238.75	12
	Ophthalmology	334,004.36	310,170.19	23,834.17	6
	Orthopaedic Surgery	8,412,033.76	6,572,613.54	1,839,420.22	78
Otolaryngology	979,263.05	761,610.75	217,652.3	12	
Pathology	14,084,172.5	10,192,182	3,891,990.5	56	

**FY08 Proposals**

	Prop 1St Yr Budget Am	Direct Cost Propose	Idc Total Prop IS	propcnt	
Pediatrics	13,203,882.1	10,605,733.36	2,598,148.74	101	
Pharmacology	4,855,559	3,410,980	1,444,579	22	
Physical Medicine & Rehab	1,176,107	778,414	397,693	4	
Plastic Surgery	1,685,088.1	1,083,276.23	601,811.87	11	
Psychiatric Medicine	14,508,118.33	10,598,986.74	3,909,131.59	66	
Public Health Sciences	27,466,862.98	26,073,079.35	1,393,783.63	36	
Radiation Oncology	1,088,010	809,292	278,718	8	
Radiology	8,880,543.7	7,415,780.7	1,464,763	62	
Southwest Virginia Higher Education Center	1,660	1,037	623	1	
Surgery	6,920,175.27	5,261,238.11	1,658,937.16	57	
Urology	3,950,334.16	2,749,486.98	1,200,847.18	19	
<b>Total</b>	<b>318,259,100.85</b>	<b>244,787,567.54</b>	<b>73,471,533.31</b>	<b>1,614</b>	
School of Nursing	Nursing School Dean's Office	5,109,713.03	4,195,924.42	913,788.61	45
<b>Total</b>		<b>5,109,713.03</b>	<b>4,195,924.42</b>	<b>913,788.61</b>	<b>45</b>
Southwest Virginia Higher Education Center	Southwest Virginia Higher Education Center	11,034,613	10,934,613	100,000	8
<b>Total</b>		<b>11,034,613</b>	<b>10,934,613</b>	<b>100,000</b>	<b>8</b>
University Librarian	University Libraries	1,686,584.41	1,686,584.41		6
<b>Total</b>		<b>1,686,584.41</b>	<b>1,686,584.41</b>		<b>6</b>
Vice President & Provost	Assoc Provost Stud Acad Supt	388,994	366,757	22,237	1
	Center for Politics	219,125.8	211,326.8	7,799	4
	Center For The Liberal Arts	81,936	75,334	6,602	4
	Institute for Advanced Technology in the Humanities	450,432.67	397,019.67	53,413	9
	University Of Virginia Press	35,640.43	35,640.43		3
	Vp And Provost	1,407,894	1,133,907	273,987	5
	Women's Center	14,633	14,633		1
<b>Total</b>		<b>2,598,655.9</b>	<b>2,234,617.9</b>	<b>364,038</b>	<b>27</b>
Virginia Foundation for the Humanities	Va Fdn Humanities & Pub Policy	933,789	933,789		13
<b>Total</b>		<b>933,789</b>	<b>933,789</b>		<b>13</b>
Vp For Student Affairs	Center for Alcohol & Substance Education	190,508.11	190,508.11		4
	Vp For Student Affairs	104,049.5	100,002	4,047.5	3
<b>Total</b>		<b>294,557.61</b>	<b>290,510.11</b>	<b>4,047.5</b>	<b>7</b>
Vp Research & Graduate Studies	Center for Politics	440,210	355,260	84,950	2
	Institute for Advanced Technology in the Humanities	90,694	59,864	30,830	1
	Vice President for Research & Graduate Studies	62,488	56,815	5,673	3
<b>Total</b>		<b>593,392</b>	<b>471,939</b>	<b>121,453</b>	<b>6</b>
<b>Exec. Level Total</b>		<b>511,677,464.9</b>	<b>399,210,743.25</b>	<b>112,466,721.65</b>	<b>2,955</b>