

**FY11 Proposals By School and Department  
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|  |  | Prop 1St Yr Budget Am | Direct Cost Propose | Idc Total Prop 1S | propcent |
|--|--|-----------------------|---------------------|-------------------|----------|
| Assoc Provost For Academic Support & Classroom Mgmt. | Leadership, Fnds & Policy                        | 333,481               | 266,660             | 66,821            | 1        |
|  | University of Virginia Art Museum                | 46,741                | 34,249              | 12,492            | 2        |
|  | University Of Virginia Press                     | 1,009,081             | 1,009,081           |                   | 4        |
|  | Women's Center                                   | 50,000                | 50,000              |                   | 3        |
|  | <b>Total</b>                                     | 1,439,303             | 1,359,990           | 79,313            | 10       |
| Asst Vp For Facilities Management                    | Facilities Management                            | 73,735.55             | 65,093.55           | 8,642             | 3        |
|  | <b>Total</b>                                     | 73,735.55             | 65,093.55           | 8,642             | 3        |
| College & Graduate School of Arts & Sciences         | Anthropology                                     | 142,198.88            | 136,131.88          | 6,067             | 9        |
|  | Art  | 582,176               | 448,088             | 134,088           | 6        |
|  | Asian & Middle Eastern Language                  | 195,283               | 179,906             | 15,377            | 3        |
|  | Astronomy  | 3,700,185.39          | 2,926,365.39        | 773,820           | 42       |
|  | Biology  | 12,476,246            | 9,016,987           | 3,459,259         | 73       |
|  | Blandy Experimental Farm                         | 93,610                | 92,974              | 636               | 2        |
|  | Center for Undergraduate Excellence              | 746,905               | 732,949             | 13,956            | 6        |
|  | Chemistry  | 15,047,552            | 12,046,974.29       | 3,000,577.71      | 43       |
|  | Classics   | 171,547               | 111,394             | 60,153            | 2        |
|  | Dean Of Faculty For A&S                          | 571,058               | 571,058             |                   | 6        |
|  | Drama  | 108,842               | 108,842             |                   | 6        |
|  | East Asian Lang & Area Ctr                       | 80,000                | 80,000              |                   | 1        |
|  | Economics  | 635,140               | 490,194             | 144,946           | 12       |
|  | English  | 105,351.82            | 105,351.82          |                   | 5        |
|  | Environmental Sciences                           | 4,725,687             | 3,574,713           | 1,150,974         | 67       |
|  | French   | 133,446               | 133,446             |                   | 2        |
|  | German   | 73,000                | 73,000              |                   | 4        |
|  | Graduate A&S                                     | 87,510                | 87,510              |                   | 1        |
|  | History  | 147,347.45            | 95,691.45           | 51,656            | 4        |
|  | Mathematics                                      | 1,186,675             | 925,006             | 261,669           | 14       |
|  | Music  | 40,763                | 31,181              | 9,582             | 2        |
|  | Papers of George Washington                      | 169,425               | 169,425             |                   | 1        |
|  | Papers of James Madison                          | 210,000               | 136,364             | 73,636            | 2        |
|  | Philosophy                                       | 15,000                | 15,000              |                   | 1        |
|  | Physics  | 10,626,868.97         | 8,414,360.97        | 2,212,508         | 47       |
|  | Politics   | 712,374               | 554,139             | 158,235           | 9        |
|  | Psychology                                       | 15,612,476            | 11,160,709.36       | 4,451,766.64      | 66       |
|  | Religious Studies                                | 922,973               | 841,912             | 81,061            | 10       |
|  | Sociology  | 458,051               | 363,436             | 94,615            | 9        |
|  | Spanish, Italian & Portuguese Literature         | 10,000                | 7,463               | 2,537             | 1        |
|  | Statistics                                       | 540,623               | 356,833             | 183,790           | 7        |
|  | Va Institute for Theoretical Astronomy           | 835,885               | 582,369             | 253,516           | 19       |
|  | <b>Total</b>                                     | 71,164,199.51         | 54,569,774.16       | 16,594,425.35     | 482      |
| College at Wise                                      | Chancellor & Business Mgr                        | 796,022               | 774,539             | 21,483            | 9        |
|  | <b>Total</b>                                     | 796,022               | 774,539             | 21,483            | 9        |
| Cooper Center For Public Ser.                        | Cooper Center For Public Service                 | 1,982,014.21          | 1,784,214.13        | 197,800.08        | 22       |
|  | <b>Total</b>                                     | 1,982,014.21          | 1,784,214.13        | 197,800.08        | 22       |
| Curry School of Education                            | Center for Advanced Study of Teaching & Learning | 11,923,000            | 9,844,246.16        | 2,078,753.84      | 37       |
|  | Center for Positive Youth Development            | 799,697               | 573,969             | 225,728           | 9        |
|  | Ed Curr Inst & Special Ed                        | 7,420,428             | 5,986,183           | 1,434,245         | 45       |
|  | Ed Human Services                                | 274,117               | 244,711             | 29,406            | 9        |
|  | Ed Policy Studies                                | 776,490               | 550,409             | 226,081           | 5        |
|  | Education Dean's Office                          | 873,245               | 586,524             | 286,721           | 3        |
|  | Leadership, Fnds & Policy                        | 4,387,237.99          | 3,257,507.99        | 1,129,730         | 22       |
|  | Stem Education Res. & Dev. Center (STEM)         | 1,289,047             | 876,747             | 412,300           | 4        |
|  | <b>Total</b>                                     | 27,743,261.99         | 21,920,297.15       | 5,822,964.84      | 134      |

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|---|---|-----------------------|---------------------|-------------------|----------|
| Darden School of Busines                            | Darden School Dean's Office                         | 93.45                 | 81.26               | 12.19             | 1        |
|   | <b>Total</b>  | 93.45                 | 81.26               | 12.19             | 1        |
| Financial Administration                            | Student Financial Services                          | 1,000                 | 1,000               |                   | 1        |
|   | <b>Total</b>  | 1,000                 | 1,000               |                   | 1        |
| Frank Batten School of Leadership and Public Policy | Frank Batten School of Leadership and Public Policy | 1,055,435.67          | 743,134.67          | 312,301           | 8        |
|   | <b>Total</b>  | 1,055,435.67          | 743,134.67          | 312,301           | 8        |
| Institutional Planning & Studies                    | Police  | 10,440                | 10,440              |                   | 1        |
|   | <b>Total</b>  | 10,440                | 10,440              |                   | 1        |
| McIntire School of Commerce                         | Commerce School Dean's Office                       | 336,862               | 281,543             | 55,319            | 2        |
|   | <b>Total</b>  | 336,862               | 281,543             | 55,319            | 2        |
| Miller Center                                       | Miller Center of Public Affairs                     | 215,278               | 212,599             | 2,679             | 3        |
|   | <b>Total</b>  | 215,278               | 212,599             | 2,679             | 3        |
| President's Office                                  | President's Office                                  | 999,561               | 940,221             | 59,340            | 1        |
|   | <b>Total</b>  | 999,561               | 940,221             | 59,340            | 1        |
| Purchasing And Materiel Services                    | Blandy Experimental Farm                            | 52,920                | 42,000              | 10,920            | 1        |
|   | <b>Total</b>  | 52,920                | 42,000              | 10,920            | 1        |
| School of Architecture                              | Architecture  | 249,900               | 162,272             | 87,628            | 1        |
|   | Institute for Environmental Negotiation             | 251,249.86            | 237,975.86          | 13,274            | 12       |
|   | <b>Total</b>  | 501,149.86            | 400,247.86          | 100,902           | 13       |
| School of Continuing & Professional Studies         | CPS General Administration                          | 488,706               | 438,606             | 50,100            | 3        |
|   | <b>Total</b>  | 488,706               | 438,606             | 50,100            | 3        |
| School of Engineering & Applied Science             | Biomedical Engineering                              | 5,486,137.88          | 3,878,467.88        | 1,607,670         | 29       |
|   | Chemical Engineering                                | 3,670,372             | 2,699,206           | 971,166           | 32       |
|   | Civil Engineering                                   | 5,152,530             | 4,228,488           | 924,042           | 43       |
|   | Computer Science                                    | 13,690,315            | 10,272,083          | 3,418,232         | 55       |
|   | Electrical & Computer Engineering                   | 13,822,441.79         | 10,430,404.63       | 3,392,037.16      | 114      |
|   | Engineering Dean's Office                           | 2,596,607             | 2,231,120           | 365,487           | 20       |
|   | Materials Science & Engineering                     | 15,453,674            | 12,627,913.79       | 2,825,760.21      | 93       |
|   | Mechanical & Aerospace Engineering                  | 9,657,039.6           | 7,631,340.22        | 2,025,699.38      | 66       |
|   | Science, Technology and Society                     | 5,835,543             | 5,401,489           | 434,054           | 7        |
|   | Systems & Information Engineering                   | 4,932,136             | 3,735,345           | 1,196,791         | 35       |
|   | <b>Total</b>  | 80,296,796.27         | 63,135,857.52       | 17,160,938.75     | 494      |
| School of Law                                       | Law School Dean's Office                            | 1,251,576.02          | 1,247,760.61        | 3,815.41          | 9        |
|   | <b>Total</b>  | 1,251,576.02          | 1,247,760.61        | 3,815.41          | 9        |
| School of Medicine                                  | Anesthesiology                                      | 4,946,575             | 3,531,445           | 1,415,130         | 32       |
|   | Beirne Carter Center                                | 10,276,628            | 7,466,795           | 2,809,833         | 38       |
|   | Biochemistry  | 11,361,385            | 8,229,992           | 3,131,393         | 53       |
|   | Biomedical Engineering                              | 226,626               | 150,000             | 76,626            | 1        |
|   | Biomedical Engineering Div                          | 5,849,349             | 4,310,176           | 1,539,173         | 22       |
|   | Cancer Center                                       | 8,164,461.96          | 5,666,357.55        | 2,498,104.41      | 21       |
|   | Cardiology  | 909,274.4             | 703,026.32          | 206,248.08        | 13       |
|   | Cell Biology  | 10,902,030.16         | 7,721,326.16        | 3,180,704         | 45       |
|   | Center for Biomedical Ethics                        | 73,305.63             | 51,724.63           | 21,581            | 2        |
|   | Center for Cardiovascular Research                  | 20,606,759            | 15,005,282          | 5,601,477         | 84       |
|   | Center for Cell Signaling                           | 5,251,536             | 3,539,018.49        | 1,712,517.51      | 21       |
|   | Center for Public Health Genomics                   | 15,586,023.18         | 12,856,587.69       | 2,729,435.49      | 47       |
|   | Center for Research in Reproduction                 | 1,695,599.07          | 1,239,251.07        | 456,348           | 5        |
|   | Clinical Translational Science Award                | 6,677,260             | 5,360,110           | 1,317,150         | 1        |
|   | Dentistry   | 30,000                | 27,273              | 2,727             | 1        |
|   | Dermatology   | 52,460                | 52,460              |                   | 1        |
|   | Diabetes Center                                     | 241,054               | 223,616             | 17,438            | 1        |
|   | Digestive Health Center of Excellence               | 22,599                | 18,079.2            | 4,519.8           | 7        |
|   | Emergency Medicine                                  | 1,713,116.72          | 1,434,137.87        | 278,978.85        | 20       |

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|--|---|-----------------------|-----------------------|-----------------------|--------------|
|  | Family Medicine                                     | 950,405               | 627,796               | 322,609               | 6            |
|  | Graduate Programs Office                            | 315,198.08            | 297,450.09            | 17,747.99             | 6            |
|  | Health Sciences Library                             | 47,706                | 43,370                | 4,336                 | 3            |
|  | Internal Medicine                                   | 80,488,102.63         | 64,471,509.19         | 16,016,593.44         | 367          |
|  | Medicine Dean's Office                              | 2,561,984             | 2,280,026.42          | 281,957.58            | 10           |
|  | Microbiology  | 10,645,184            | 7,650,577             | 2,994,607             | 46           |
|  | Molecular Physiology & Biological Physics           | 17,352,415.52         | 754,330.36            | 16,598,085.16         | 55           |
|  | Neurology   | 12,280,686.34         | 10,268,865.28         | 2,011,821.06          | 91           |
|  | Neuroscience  | 6,180,705             | 4,583,904             | 1,596,801             | 26           |
|  | Neurosurgery  | 2,160,718.93          | 1,828,553.67          | 332,165.26            | 41           |
|  | Obstetrics & Gynecology                             | 1,289,012.39          | 893,961.91            | 395,050.48            | 14           |
|  | Ophthalmology                                       | 504,798.72            | 464,782.9             | 40,015.82             | 11           |
|  | Orthopaedic Surgery                                 | 1,723,758.13          | 1,494,297.37          | 229,460.76            | 39           |
|  | Otolaryngology                                      | 637,233.1             | 563,186.68            | 74,046.42             | 10           |
|  | Pathology   | 12,271,789.35         | 8,997,914.21          | 3,273,875.14          | 67           |
|  | Pediatrics  | 9,789,217.46          | 7,684,790.5           | 2,104,426.96          | 108          |
|  | Pharmacology  | 16,551,143.99         | 11,992,050.33         | 4,559,093.66          | 74           |
|  | Physical Medicine & Rehab                           | 29,500                | 24,603                | 4,897                 | 3            |
|  | Plastic Surgery                                     | 613,910               | 474,616.97            | 139,293.03            | 5            |
|  | Psychiatric Medicine                                | 21,330,345.94         | 14,972,135.08         | 6,358,210.86          | 78           |
|  | Public Health Sciences                              | 6,975,771             | 4,652,539             | 2,323,232             | 19           |
|  | Radiation Oncology                                  | 2,862,278             | 2,176,133             | 686,145               | 21           |
|  | Radiology   | 12,124,557.33         | 8,959,627.61          | 3,164,929.72          | 90           |
|  | Surgery   | 11,971,599.48         | 9,052,225.81          | 2,919,373.67          | 71           |
|  | Urology   | 977,747.75            | 781,851.27            | 195,896.48            | 13           |
|  | <b>Total</b>  | <b>337,221,810.26</b> | <b>243,577,755.63</b> | <b>93,644,054.63</b>  | <b>1,689</b> |
| School of Nursing                          | Nursing School Dean's Office                        | 7,675,993.63          | 6,136,827.1           | 1,539,166.53          | 59           |
|  | <b>Total</b>  | <b>7,675,993.63</b>   | <b>6,136,827.1</b>    | <b>1,539,166.53</b>   | <b>59</b>    |
| Southwest Virginia Higher Education Center | Southwest Virginia Higher Education Center          | 5,399,000             | 5,399,000             |                       | 3            |
|  | <b>Total</b>  | <b>5,399,000</b>      | <b>5,399,000</b>      |                       | <b>3</b>     |
| Student Health                             | Student Health                                      | 225                   | 225                   |                       | 1            |
|  | <b>Total</b>  | <b>225</b>            | <b>225</b>            |                       | <b>1</b>     |
| University Librarian                       | University Libraries                                | 199,931.96            | 151,304.96            | 48,627                | 6            |
|  | <b>Total</b>  | <b>199,931.96</b>     | <b>151,304.96</b>     | <b>48,627</b>         | <b>6</b>     |
| Vice President & Provost                   | Assoc Provost Stud Acad Supt                        | 376,935               | 349,948               | 26,987                | 1            |
|  | Center for Politics                                 | 255,426               | 187,461               | 67,965                | 3            |
|  | Institute for Advanced Technology in the Humanities | 101,257.37            | 65,781.37             | 35,476                | 3            |
|  | University Of Virginia Press                        | 17.13                 | 17.13                 |                       | 2            |
|  | Vp And Provost                                      | 310,253.79            | 273,904.23            | 36,349.56             | 3            |
|  | <b>Total</b>  | <b>1,043,889.29</b>   | <b>877,111.73</b>     | <b>166,777.56</b>     | <b>12</b>    |
| Virginia Foundation for the Humanities     | Va Fdn Humanities & Pub Policy                      | 114,740.01            | 114,740.01            |                       | 7            |
|  | <b>Total</b>  | <b>114,740.01</b>     | <b>114,740.01</b>     |                       | <b>7</b>     |
| Vp For Student Affairs                     | Center for Alcohol & Substance Education            | 197,000               | 197,000               |                       | 1            |
|  | Student Health                                      | 1,355                 | 1,084                 | 271                   | 2            |
|  | Vp For Student Affairs                              | 153,817               | 148,592               | 5,225                 | 5            |
|  | <b>Total</b>  | <b>352,172</b>        | <b>346,676</b>        | <b>5,496</b>          | <b>8</b>     |
| Vp Research & Graduate Studies             | Vice President for Research & Graduate Studies      | 35,000                | 35,000                |                       | 1            |
|  | <b>Total</b>  | <b>35,000</b>         | <b>35,000</b>         |                       | <b>1</b>     |
| Vp&Prov: Instructional Support             | Center For Advanced Studies                         | 25,000                | 25,000                |                       | 1            |
|  | <b>Total</b>  | <b>25,000</b>         | <b>25,000</b>         |                       | <b>1</b>     |
| <b>Exec. Level Total</b>                   |   | <b>540,476,116.68</b> | <b>404,591,039.34</b> | <b>135,885,077.34</b> | <b>2,984</b> |