

Fiscal Year 2013 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals	
AR-Architecture School	AR-Arch Dept		\$0.00	\$0.00	\$0.00	1	
	AR-Arch History Dept		\$6,312.00	\$6,312.00	\$0.00	1	
	AR-Deans Office		\$15,000.00	\$12,500.00	\$2,500.00	1	
	AR-Environ Negotiation		\$161,716.86	\$145,525.00	\$16,191.86	8	
	Total		\$183,028.86	\$164,337.00	\$18,691.86	11	
AS-College of Arts & Sciences	AS-Anthropology		\$380,953.00	\$293,563.00	\$87,390.00	14	
	AS-Art		\$178,006.15	\$178,006.15	\$0.00	4	
	AS-Astronomy		\$4,814,234.00	\$3,855,824.00	\$958,410.00	61	
	AS-Biology		\$8,390,105.01	\$6,117,463.01	\$2,272,642.00	65	
	AS-Blandy Experimental Farm		\$176,669.00	\$139,739.00	\$36,930.00	7	
	AS-Chemistry		\$9,123,598.00	\$6,792,903.00	\$2,330,695.00	39	
	AS-Ctr for East Asian Studies		\$550,176.00	\$493,316.00	\$56,860.00	4	
	AS-Deans Office	AS-Office of the Dean		\$683.82	\$683.82	\$0.00	1
		Total		\$683.82	\$683.82	\$0.00	1
	AS-Drama	AS-Drama Operations		\$391,857.00	\$325,373.00	\$66,484.00	1
		AS-Heritage		\$18,500.00	\$18,500.00	\$0.00	2
		Total		\$410,357.00	\$343,873.00	\$66,484.00	3
	AS-E Asian Lang Lit & Cultures		\$152,500.00	\$136,728.00	\$15,772.00	2	
	AS-Economics		\$597,711.00	\$408,475.00	\$189,236.00	10	
	AS-Editing Madison Papers		\$300,000.00	\$191,682.00	\$108,318.00	2	
	AS-Editing Wash Papers		\$300,000.00	\$208,228.00	\$91,772.00	2	
	AS-English/Eng Literature	AS-English/Eng Lit Ops		\$384,040.00	\$312,656.00	\$71,384.00	6
		Total		\$384,040.00	\$312,656.00	\$71,384.00	6

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AS-College of Arts & Sciences	AS-Environmental Sciences		\$7,613,032.57	\$5,917,996.07	\$1,695,036.50	67	
	AS-Film Festival		\$71,000.00	\$71,000.00	\$0.00	2	
	AS-French Lit/Gen Linguistics		\$52,032.25	\$52,032.25	\$0.00	3	
	AS-German Lit		\$24,883.65	\$24,883.65	\$0.00	5	
	AS-Grad School		\$749,089.00	\$749,089.00	\$0.00	4	
	AS-History		\$418,836.50	\$392,484.50	\$26,352.00	5	
	AS-Inst/Adv Stud in Culture		\$25,000.00	\$25,000.00	\$0.00	1	
	AS-Inst/Afri-Am & African Stud		\$8,000.00	\$8,000.00	\$0.00	1	
	AS-Jewish Studies		\$60,000.00	\$60,000.00	\$0.00	1	
	AS-Mathematics		\$1,503,066.00	\$1,128,091.00	\$374,975.00	18	
	AS-Music		\$294,058.00	\$230,660.00	\$63,398.00	3	
	AS-Philosophy		\$39,752.00	\$36,588.00	\$3,164.00	3	
	AS-Physics		\$7,932,841.11	\$6,179,485.38	\$1,753,355.73	57	
	AS-Politics	AS-Politics		\$885,544.00	\$685,286.00	\$200,258.00	9
		Total		\$885,544.00	\$685,286.00	\$200,258.00	9
	AS-Psychology		\$8,954,755.25	\$6,222,513.76	\$2,732,241.49	51	
	AS-Religious Studies		\$1,096,522.00	\$985,494.00	\$111,028.00	9	
	AS-Slavic Languages & Lit		\$18,500.00	\$14,683.00	\$3,817.00	1	
	AS-Sociology		\$166,613.00	\$129,904.00	\$36,709.00	5	
	AS-Statistics		\$370,471.00	\$243,740.00	\$126,731.00	4	
Total		\$56,043,029.31	\$42,630,070.59	\$13,412,958.72	469		
BA-Frank Batten School	BA-Center on Education Policy		\$34,039.00	\$29,599.00	\$4,440.00	1	
	Total		\$34,039.00	\$29,599.00	\$4,440.00	1	

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BA-Frank Batten School	BA-Frank Batten School		\$897,493.00	\$635,655.00	\$261,838.00	7
	Total		\$931,532.00	\$665,254.00	\$266,278.00	8
CP-School of Cont/Prof Studies	CP-Project-to-date Activities	CP-Ctr/State and Nat Pgrms	\$106,232.00	\$84,311.00	\$21,921.00	1
		CP-Deans Office	\$24,860.00	\$22,600.00	\$2,260.00	1
		Total	\$131,092.00	\$106,911.00	\$24,181.00	2
	Total		\$131,092.00	\$106,911.00	\$24,181.00	2
CU-Curry School	CU-CASTL		\$4,228,782.00	\$3,494,547.00	\$734,235.00	23
	CU-Center on Education Policy		\$497,516.00	\$397,258.00	\$100,258.00	5
	CU-Ctr for Study of Effective Teaching in Higher E		\$1,054,458.00	\$700,026.00	\$354,432.00	4
	CU-Curr Instr & Sp Ed		\$9,273,149.00	\$7,406,681.00	\$1,866,468.00	30
	CU-Human Svcs		\$592,538.00	\$464,604.00	\$127,934.00	13
	CU-Leadshp, Fndns & Pol Studies		\$3,728,676.00	\$2,659,615.00	\$1,069,061.00	8
	CU-Youth-Nex		\$4,143,334.00	\$3,253,745.00	\$889,589.00	20
	Total		\$23,518,453.00	\$18,376,476.00	\$5,141,977.00	103
DA-Darden School	DA-Deans Office		\$626,402.00	\$399,232.00	\$227,170.00	3
	Total		\$626,402.00	\$399,232.00	\$227,170.00	3
DV-WTJU Radio	-		\$36,520.00	\$36,520.00	\$0.00	1
	Total		\$36,520.00	\$36,520.00	\$0.00	1
EN-Engr School	EN-Biomed Engr Dept		\$3,953,916.28	\$2,909,538.07	\$1,044,378.20	26
	EN-Chem Engr Dept		\$4,441,765.00	\$3,576,424.00	\$865,341.00	32
	EN-Civil & Env Engr		\$7,872,655.00	\$6,348,530.00	\$1,524,125.00	68
	EN-Comp Science Dept		\$20,794,325.57	\$18,037,760.12	\$2,756,565.45	44
	EN-Deans Office		\$1,438,349.25	\$1,248,115.00	\$190,234.25	11

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EN-Engr School	EN-Elec/Computer Engr Dept		\$14,712,725.00	\$11,333,908.00	\$3,378,817.00	107	
	EN-Engineering and Society		\$2,908,763.00	\$2,801,549.00	\$107,214.00	3	
	EN-Mat Sci/Engr Dept		\$18,429,050.17	\$14,707,422.97	\$3,721,627.20	76	
	EN-Mech/Aero Engr Dept		\$15,073,930.77	\$12,524,566.00	\$2,549,364.77	81	
	EN-Research Office	EN-Applied Research Institute		\$49,000.00	\$31,012.00	\$17,988.00	1
		Total		\$49,000.00	\$31,012.00	\$17,988.00	1
	EN-STC Dept		\$182,536.00	\$123,380.00	\$59,156.00	3	
	EN-Sys/Info Engr Dept		\$7,796,483.90	\$6,067,477.78	\$1,729,006.11	52	
	Total		\$97,653,499.94	\$79,709,682.94	\$17,943,816.98	504	
FI-AVP Finance	FI-Student Financial Services		\$1,000.00	\$1,000.00	\$0.00	1	
	Total		\$1,000.00	\$1,000.00	\$0.00	1	
FM-Facilities Management	FM-Finance	FM-Finance Director's Staff	\$200,888.30	\$200,888.30	\$0.00	1	
		Total	\$200,888.30	\$200,888.30	\$0.00	1	
	Total		\$200,888.30	\$200,888.30	\$0.00	1	
LB-Library-UVa	LB-Univ Librarian-General		\$217,376.89	\$178,963.89	\$38,413.00	8	
	Total		\$217,376.89	\$178,963.89	\$38,413.00	8	
LW-Law School	LW-Law School Central	-	\$973,744.00	\$930,857.00	\$42,887.00	9	
		Total	\$973,744.00	\$930,857.00	\$42,887.00	9	
	Total		\$973,744.00	\$930,857.00	\$42,887.00	9	
MD-School of Medicine	MD-ANES Anesthesiology		\$4,199,475.00	\$3,010,695.00	\$1,188,780.00	33	
	MD-BEIR Ctr/Beirne Carter		\$12,929,822.00	\$8,870,856.00	\$4,058,966.00	37	
	MD-BIOC Biochem/Mole Genetics		\$17,759,058.00	\$12,708,816.61	\$5,050,241.38	74	
	MD-BIOM Biomedical Eng		\$5,905,023.56	\$4,105,476.00	\$1,799,547.56	33	

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MD-School of Medicine	MD-CANC Cancer Ctr	MD-CANC Cancer Center	\$4,823,611.00	\$3,175,995.00	\$1,647,616.00	14	
		Total	\$4,823,611.00	\$3,175,995.00	\$1,647,616.00	14	
	MD-CELL Cell Biology	MD-CELL Cell Biology	\$12,356,459.17	\$8,736,897.40	\$3,619,561.77	54	
		Total	\$12,356,459.17	\$8,736,897.40	\$3,619,561.77	54	
	MD-CPHG Ctr for Public Health Genomics		\$11,264,240.00	\$8,815,362.00	\$2,448,878.00	47	
	MD-CSGN Ctr/Cell Signaling		\$3,370,823.71	\$2,228,191.71	\$1,142,632.00	19	
	MD-CTRR Ctr/Res in Reprod		\$1,778,232.32	\$1,304,588.32	\$473,644.00	6	
	MD-CVRC Ctr/CV Research	MD-CVRC Ctr/CV Research		\$5,916,813.00	\$4,539,913.00	\$1,376,900.00	28
		Total	\$5,916,813.00	\$4,539,913.00	\$1,376,900.00	28	
	MD-DIAB Diabetes Center		\$248,329.00	\$231,268.00	\$17,061.00	1	
	MD-DMED Deans Office	MD-DMED Center for Telehealth		\$680,613.00	\$644,763.00	\$35,850.00	3
		MD-DMED Cont Med Ed		\$299,981.28	\$270,188.05	\$29,793.22	3
		MD-DMED Deans Office		\$1,000.00	\$1,000.00	\$0.00	1
		MD-DMED Diversity Programs		\$315,000.00	\$281,250.00	\$33,750.00	1
		MD-DMED Graduate Programs		\$917,678.00	\$873,522.00	\$44,156.00	3
		MD-DMED Med Ed Support		\$59,903.00	\$50,552.00	\$9,351.00	1
		Total	\$2,274,175.28	\$2,121,275.05	\$152,900.22	12	
	MD-EMED Emergency Medicine		\$568,312.63	\$489,915.52	\$78,397.10	16	
	MD-FMED Family Medicine		\$523,468.00	\$341,764.00	\$181,704.00	3	
	MD-Health Sciences Library		\$32,720.00	\$31,362.00	\$1,358.00	4	
	MD-HUMN Ctr for Biomed Ethics		\$1,500.00	\$1,500.00	\$0.00	1	
	MD-IHEA Inter Health Prgm		\$269,200.00	\$250,000.00	\$19,200.00	1	
	MD-INMD Internal Medicine	MD-DHCR Medicine		\$235,131.00	\$193,763.60	\$41,367.40	4

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MD-School of Medicine	MD-INMD Internal Medicine	MD-INMD-Ctr Inflammation Reg	\$1,955,988.00	\$1,447,714.00	\$508,274.00	8	
		MD-INMD Allergy	\$1,768,611.00	\$1,219,104.00	\$549,507.00	10	
		MD-INMD CV Medicine	\$9,512,043.81	\$7,015,156.84	\$2,496,886.95	100	
		MD-INMD Endocrinology	\$7,610,216.48	\$5,518,233.52	\$2,091,982.96	48	
		MD-INMD Gastroenterology	\$801,474.00	\$596,631.59	\$204,842.40	20	
		MD-INMD General Med	\$1,325,604.00	\$928,701.83	\$396,902.17	12	
		MD-INMD Hem/Onc	\$2,792,490.78	\$2,232,744.60	\$559,746.18	39	
		MD-INMD Infectious Dis	\$21,455,963.34	\$16,081,871.80	\$5,374,091.53	97	
		MD-INMD Nephrology	\$3,459,211.74	\$2,541,332.21	\$917,879.52	26	
		MD-INMD Pulmonary	\$3,389,982.47	\$2,444,099.82	\$945,882.65	23	
		Total	\$54,306,716.62	\$40,219,353.81	\$14,087,362.76	387	
	MD-MICR Microbiology	MD-MICR Microbiology	MD-MICR Microbiology	\$12,812,132.08	\$9,065,872.08	\$3,746,260.00	59
			MD-MICR Thaler Ctr	\$39,211.00	\$25,462.00	\$13,749.00	1
			Total	\$12,851,343.08	\$9,091,334.08	\$3,760,009.00	60
	MD-MPHY Mole Phys & Biophysics	MD-MPHY Mole Phys & Biophysics	MD-MPHY Mole Phys & Biophysics	\$11,881,158.00	\$8,523,564.00	\$3,357,594.00	41
			Total	\$11,881,158.00	\$8,523,564.00	\$3,357,594.00	41
	MD-NERS Neurological Surgery	MD-NERS Neurological Surgery	MD-NERS A/P Spines	\$41,436.25	\$34,349.00	\$7,087.25	13
			MD-NERS Admin	\$363,544.00	\$363,544.00	\$0.00	6
			MD-NERS Research Lab	\$2,324,244.72	\$1,710,944.54	\$613,300.16	29
			Total	\$2,729,224.97	\$2,108,837.54	\$620,387.41	48
	MD-NESC Neuroscience	MD-NESC Neuroscience	\$7,091,676.00	\$5,090,096.00	\$2,001,580.00	31	
	MD-NEUR Neurology	MD-NEUR Neurology	MD-NEUR Neurology	\$11,684,207.18	\$9,074,322.39	\$2,609,884.78	90
			Total	\$11,684,207.18	\$9,074,322.39	\$2,609,884.78	90

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MD-School of Medicine	MD-OBGY Ob & Gyn	MD-OBGY Gyn Oncology	\$228,932.00	\$187,023.60	\$41,908.40	6
		MD-OBGY Maternal Fetal Med	\$84,363.00	\$66,955.00	\$17,408.00	1
		MD-OBGY Midlife Health	\$240,555.50	\$172,659.00	\$67,896.50	2
		MD-OBGY Ob & Gyn, Admin	\$361,264.00	\$248,678.00	\$112,586.00	4
		MD-OBGY Reprod Endo/Infertility	\$34,280.00	\$21,696.00	\$12,584.00	2
		Total	\$949,394.50	\$697,011.60	\$252,382.90	15
	MD-OPHT Ophthalmology		\$101,507.10	\$80,445.67	\$21,061.42	7
	MD-ORTP Orthopaedic Surgery	MD-ORTP Ortho Research	\$3,363,887.79	\$2,386,566.45	\$977,321.34	53
		Total	\$3,363,887.79	\$2,386,566.45	\$977,321.34	53
	MD-OTLY Otolaryngology	MD-OTLY Oto, Admin	\$298,665.00	\$290,164.60	\$8,500.40	6
		Total	\$298,665.00	\$290,164.60	\$8,500.40	6
	MD-PATH Pathology	MD-PATH Clinical Pathology	\$7,513,912.50	\$5,358,838.60	\$2,155,073.90	35
		MD-PATH Neuropathology	\$192,500.00	\$125,000.00	\$67,500.00	1
		MD-PATH Pathology, Admin	\$237,000.00	\$150,000.00	\$87,000.00	1
		MD-PATH Research	\$2,509,500.00	\$1,625,000.00	\$884,500.00	8
		MD-PATH Surgical Path	\$1,533,129.00	\$1,019,169.00	\$513,960.00	6
	Total	\$11,986,041.50	\$8,278,007.60	\$3,708,033.90	51	
	MD-PBHS Public Health Sciences	MD-PBHS Biostat & Epid	\$2,732,686.00	\$2,050,101.00	\$682,585.00	14
		MD-PBHS Public Health Practice	\$77,500.00	\$50,325.00	\$27,175.00	1
		MD-PBHS Public Health Sciences Admin	\$1,417,454.00	\$924,595.00	\$492,859.00	7
		Total	\$4,227,640.00	\$3,025,021.00	\$1,202,619.00	22
	MD-PEDT Pediatrics	MD-PEDT Adolescent Medicine	\$4,212.00	\$3,900.00	\$312.00	1
MD-PEDT Allergy		\$24,923.95	\$19,529.99	\$5,393.95	2	

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MD-School of Medicine	MD-PEDT Pediatrics	MD-PEDT Cardiology	\$85,263.01	\$68,821.40	\$16,441.61	8	
		MD-PEDT Critical Care	\$3,933.00	\$3,121.42	\$811.58	2	
		MD-PEDT Developmental	\$14,424.00	\$9,129.00	\$5,295.00	1	
		MD-PEDT Endocrinology	\$434,120.00	\$363,041.00	\$71,079.00	10	
		MD-PEDT Gastroenterology	\$14,598.20	\$11,678.56	\$2,919.64	1	
		MD-PEDT Genetics	\$260,870.00	\$259,790.00	\$1,080.00	2	
		MD-PEDT Hematology	\$312,374.00	\$237,883.22	\$74,490.78	15	
		MD-PEDT Infectious Diseases	\$887,545.00	\$644,751.00	\$242,794.00	6	
		MD-PEDT Neonatology	\$463,087.00	\$410,924.39	\$52,162.61	11	
		MD-PEDT Nephrology	\$1,856,463.10	\$1,296,464.03	\$559,999.07	15	
		MD-PEDT Pediatrics, Admin	\$1,065,530.00	\$950,770.00	\$114,760.00	4	
		MD-PEDT Pulmonary	\$1,482,421.82	\$1,031,755.23	\$450,666.59	25	
		Total	\$6,909,765.08	\$5,311,559.24	\$1,598,205.83	103	
		MD-PHAR Pharmacology		\$15,039,408.00	\$10,244,929.00	\$4,794,479.00	74
		MD-PHMR Phys Med & Rehab		\$22,210.00	\$14,421.00	\$7,789.00	2
		MD-PLSR Plastic Surgery		\$201,214.00	\$150,293.00	\$50,921.00	10
		MD-PSCH Psychiatric Medicine	MD-PSCH Psychiatry and NB Sciences	\$20,576,821.83	\$14,832,497.87	\$5,744,323.95	76
			Total	\$20,576,821.83	\$14,832,497.87	\$5,744,323.95	76
		MD-RADL Radiology	MD-RADL Angio/Interv	\$715,266.45	\$516,219.88	\$199,046.57	23
			MD-RADL Breast Imaging	\$1,237,756.00	\$805,998.00	\$431,758.00	2
	MD-RADL Neuroradiology		\$345,971.25	\$268,137.62	\$77,833.63	13	
	MD-RADL Non-Invasive Cardio		\$4,565,639.00	\$4,104,406.00	\$461,233.00	9	
	MD-RADL Pediatric Rad		\$578,883.49	\$418,896.39	\$159,987.10	4	

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MD-School of Medicine	MD-RADL Radiology	MD-RADL Rad Research	\$8,714,904.00	\$5,949,887.00	\$2,765,017.00	56
		MD-RADL Radiology, Admin	\$15,120.00	\$12,096.00	\$3,024.00	1
		Total	\$16,173,540.19	\$12,075,640.89	\$4,097,899.30	108
	MD-RONC Radiation Oncology		\$4,082,465.00	\$2,927,108.00	\$1,155,357.00	20
	MD-SURG Surgery	MD-SURG Surgery, Admin	\$17,389,292.34	\$12,566,839.77	\$4,822,452.56	97
		Total	\$17,389,292.34	\$12,566,839.77	\$4,822,452.56	97
	MD-UROL Urology	MD-UROL Urology, General	\$697,736.88	\$506,955.68	\$190,781.20	13
		Total	\$697,736.88	\$506,955.68	\$190,781.20	13
	Total		\$286,785,177.73	\$208,458,844.80	\$78,326,332.78	1,697
	NR-Nursing School	NR-Nursing: Admin		\$3,155,188.49	\$2,593,432.69	\$561,755.80
NR-Nursing: Faculty			\$232,975.00	\$150,000.00	\$82,975.00	1
Total			\$3,388,163.49	\$2,743,432.69	\$644,730.80	43
PR-Miller Center	-		\$167,226.00	\$101,808.00	\$65,418.00	1
	Total		\$167,226.00	\$101,808.00	\$65,418.00	1
PV-Assoc Prov-Acad Support	PV-Upward Bound		\$368,650.00	\$342,116.00	\$26,534.00	1
	PV-Womens Ctr		\$26,246.00	\$25,129.00	\$1,117.00	3
	Total		\$394,896.00	\$367,245.00	\$27,651.00	4
PV-Ctr for Public Svc	-		\$1,057,663.93	\$936,533.51	\$121,130.41	18
	Total		\$1,057,663.93	\$936,533.51	\$121,130.41	18
PV-Ctr Politics	-		\$100,408.00	\$74,491.00	\$25,917.00	4
	Total		\$100,408.00	\$74,491.00	\$25,917.00	4
PV-Ofc of Exec VP & Provost	PV-Ofc of Exec VP & Provost		\$9,000.00	\$9,000.00	\$0.00	2
	Total		\$9,000.00	\$9,000.00	\$0.00	2

Fiscal Year 2013 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
PV-VA Fnd/Humanities	-	+	\$715,122.23	\$629,952.23	\$85,170.00	11
	Total		\$715,122.23	\$629,952.23	\$85,170.00	11
PV-Vice Prov- Acad Prog	PV-College Guide Program	+	\$172,900.00	\$114,226.00	\$58,674.00	1
	PV-Ctr for Undergrad Excellence	-	\$10,000.00	\$10,000.00	\$0.00	1
	PV-Inst Adv Tech Humanities	-	\$401,812.60	\$276,642.60	\$125,170.00	8
	PV-Teaching Res Ctr	-	\$5,000.00	\$5,000.00	\$0.00	1
	PV-Univ VA Press	-	\$6.33	\$6.33	\$0.00	1
	Total		\$589,718.93	\$405,874.93	\$183,844.00	12
PV-Vice Prov for the Arts	PV-UVa Art Museum	+	\$169,901.85	\$144,701.85	\$25,200.00	4
	Total		\$169,901.85	\$144,701.85	\$25,200.00	4
RS-VA Quarterly Review	-	+	\$37,800.00	\$30,000.00	\$7,800.00	1
	Total		\$37,800.00	\$30,000.00	\$7,800.00	1
RS-VP for Research	RS-VP for Research	+	\$950,598.00	\$815,598.00	\$135,000.00	5
	Total		\$950,598.00	\$815,598.00	\$135,000.00	5
SA-SH-Student Health	SA-SH-Gordie Center	-	\$10,000.00	\$10,000.00	\$0.00	1
	Total		\$10,000.00	\$10,000.00	\$0.00	1
SW-SW VA H Ed Ctr	-	+	\$6,506,250.00	\$6,506,250.00	\$0.00	2
	Total		\$6,506,250.00	\$6,506,250.00	\$0.00	2
WS-VC Administration	WS-Controller	WS-Grants Mgmt	\$672,856.42	\$637,377.00	\$35,479.42	5
		Total	\$672,856.42	\$637,377.00	\$35,479.42	5
	Total		\$672,856.42	\$637,377.00	\$35,479.42	5
Total			\$482,071,348.88	\$365,271,301.73	\$116,800,046.97	2,930