

Fiscal Year 2015 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals	
AR-Architecture School	AR-Arch Dept		\$60,177.00	\$43,150.00	\$17,027.00	3	
	AR-Arch History Dept		\$174,735.00	\$151,352.00	\$23,383.00	1	
	AR-Deans Office		\$74,241.00	\$70,950.00	\$3,291.00	1	
	AR-Landscape Dept		\$2,300.00	\$2,053.58	\$246.42	1	
	Total		\$311,453.00	\$267,505.58	\$43,947.42	6	
AS-College of Arts & Sciences	AS-Anthropology		\$383,650.00	\$297,296.00	\$86,354.00	12	
	AS-Art		\$87,347.00	\$87,347.00	\$0.00	1	
	AS-Astronomy		\$3,627,944.00	\$2,688,674.00	\$939,270.00	60	
	AS-Biology		\$10,227,809.00	\$7,254,328.00	\$2,973,481.00	73	
	AS-Blandy Experimental Farm		\$146,781.00	\$125,263.00	\$21,518.00	7	
	AS-Chemistry		\$10,374,652.00	\$7,324,277.00	\$3,050,375.00	51	
	AS-Deans Office	AS-Office of the Dean		\$564,496.95	\$296,196.95	\$268,300.00	3
		Total		\$564,496.95	\$296,196.95	\$268,300.00	3
	AS-Drama	AS-Heritage		\$15,000.00	\$15,000.00	\$0.00	1
		Total		\$15,000.00	\$15,000.00	\$0.00	1
	AS-E Asian Lang Lit & Cultures		\$190,072.00	\$166,858.00	\$23,214.00	2	
	AS-Economics		\$504,851.00	\$325,308.00	\$179,543.00	9	
	AS-Editing Madison Papers		\$478,100.00	\$345,913.00	\$132,187.00	3	
	AS-Editing Wash Papers		\$1,874,831.00	\$1,733,870.00	\$140,961.00	4	
	AS-English/Eng Literature	AS-English/Eng Lit Ops		\$527,531.00	\$459,158.00	\$68,373.00	6
		Total		\$527,531.00	\$459,158.00	\$68,373.00	6
	AS-Environmental Sciences		\$6,101,111.00	\$4,823,355.00	\$1,277,756.00	75	
	AS-German Lit		\$51,000.00	\$51,000.00	\$0.00	4	

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AS-College of Arts & Sciences	AS-Grad School		\$1,341,751.00	\$1,341,751.00	\$0.00	7	
	AS-History		\$405,461.95	\$383,526.95	\$21,935.00	10	
	AS-Inst/Adv Stud in Culture		\$322,300.00	\$293,000.00	\$29,300.00	1	
	AS-Mathematics		\$1,404,555.00	\$1,005,069.00	\$399,486.00	23	
	AS-MidEast & SAsia Lang & Cult		\$27,881.00	\$25,816.00	\$2,065.00	1	
	AS-Philosophy		\$154,872.00	\$135,715.00	\$19,157.00	1	
	AS-Physics		\$10,369,932.00	\$7,862,929.75	\$2,507,002.25	57	
	AS-Politics	AS-Dept of Politics		\$568,151.00	\$509,666.00	\$58,485.00	8
		Total		\$568,151.00	\$509,666.00	\$58,485.00	8
	AS-Psychology		\$12,201,999.28	\$9,133,009.17	\$3,068,990.11	71	
	AS-Religious Studies		\$1,325,241.38	\$963,332.38	\$361,909.00	13	
	AS-Slavic Languages & Lit		\$10,000.00	\$10,000.00	\$0.00	1	
	AS-Sociology		\$66,552.00	\$56,732.00	\$9,820.00	4	
	AS-Statistics		\$1,191,969.00	\$785,050.00	\$406,919.00	5	
	Total		\$64,545,841.56	\$48,499,441.20	\$16,046,400.36	513	
BA-Frank Batten School	BA-Frank Batten School		\$1,481,553.00	\$1,237,286.00	\$244,267.00	14	
	BA-Health Policy Center		\$545,782.00	\$358,400.00	\$187,382.00	2	
	Total		\$2,027,335.00	\$1,595,686.00	\$431,649.00	16	
CO-Police Dept	-		\$971,167.00	\$971,167.00	\$0.00	1	
	Total		\$971,167.00	\$971,167.00	\$0.00	1	
CU-Curry School	CU-CASTL		\$17,162,237.90	\$12,878,501.62	\$4,283,736.28	51	
	CU-Center on Education Policy		\$2,081,251.13	\$1,730,207.08	\$351,044.05	20	
	CU-Curr Instr & Sp Ed		\$7,982,061.00	\$6,308,813.91	\$1,673,247.09	46	

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CU-Curry School	CU-Human Svcs		\$1,674,279.00	\$1,522,533.00	\$151,746.00	4
	CU-Kinesiology		\$1,479,492.50	\$1,109,091.00	\$370,401.50	17
	CU-Leadshp, Fndns & Pol Studies		\$1,024,900.28	\$766,987.57	\$257,912.71	8
	CU-Youth-Nex		\$6,320,739.00	\$5,493,652.00	\$827,087.00	18
	Total		\$37,724,960.81	\$29,809,786.18	\$7,915,174.63	164
DA-Darden School	DA-Batten Institute		\$188,674.00	\$188,674.00	\$0.00	1
	DA-Deans Office		\$244,620.00	\$220,550.00	\$24,070.00	3
	Total		\$433,294.00	\$409,224.00	\$24,070.00	4
DE-VP/Diversity and Equity	-		\$700,000.00	\$622,799.00	\$77,201.00	1
	Total		\$700,000.00	\$622,799.00	\$77,201.00	1
DV-WTJU	DV-WTJU Radio		\$108,603.00	\$108,603.00	\$0.00	2
	Total		\$108,603.00	\$108,603.00	\$0.00	2
EN-Engr School	EN-Biomed Engr Dept		\$7,712,801.00	\$5,477,968.00	\$2,234,833.00	47
	EN-Chem Engr Dept		\$5,014,278.06	\$4,082,544.43	\$931,733.63	29
	EN-Civil & Env Engr		\$6,603,453.00	\$5,534,947.90	\$1,068,505.10	52
	EN-Comp Science Dept		\$8,102,466.14	\$6,102,721.52	\$1,999,744.62	51
	EN-Deans Office		\$423,553.00	\$416,948.00	\$6,605.00	7
	EN-Elec/Computer Engr Dept		\$13,997,530.42	\$10,338,997.76	\$3,658,532.66	92
	EN-Engineering and Society		\$682,035.00	\$551,824.00	\$130,211.00	8
	EN-Mat Sci/Engr Dept		\$15,523,188.13	\$12,707,899.16	\$2,815,288.97	88
	EN-Mech/Aero Engr Dept		\$14,698,666.94	\$11,504,161.20	\$3,194,505.74	105
	EN-Research Office	EN-Applied Research Institute		\$15,000.00	\$15,000.00	\$0.00
	Total		\$15,000.00	\$15,000.00	\$0.00	4

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EN-Engr School	EN-STC Dept		\$461,498.00	\$351,339.00	\$110,159.00	2	
	EN-Sys/Info Engr Dept		\$6,851,992.00	\$4,979,698.00	\$1,872,294.00	53	
	Total		\$80,086,461.69	\$62,064,048.97	\$18,022,412.72	538	
FM-Facilities Management	FM-Energy & Utilities	FM-Office for Sustainability	\$121,651.00	\$89,449.00	\$32,202.00	2	
	Total		\$121,651.00	\$89,449.00	\$32,202.00	2	
	Total		\$121,651.00	\$89,449.00	\$32,202.00	2	
HS-Health Sciences Library	-		\$14,983.00	\$13,621.00	\$1,362.00	1	
	Total		\$14,983.00	\$13,621.00	\$1,362.00	1	
LB-Library-UVa	LB-Univ Librarian-General		\$145,974.00	\$107,334.00	\$38,640.00	3	
	Total		\$145,974.00	\$107,334.00	\$38,640.00	3	
LW-Law School	LW-Law School Central		\$1,017,141.00	\$962,675.00	\$54,466.00	9	
	Total		\$1,017,141.00	\$962,675.00	\$54,466.00	9	
MC-McIntire School	MC-Dean's Office		\$287,675.00	\$209,885.00	\$77,790.00	2	
	Total		\$287,675.00	\$209,885.00	\$77,790.00	2	
MD-School of Medicine	MD-ANES Anesthesiology		\$8,487,323.00	\$6,133,139.00	\$2,354,184.00	31	
	MD-BEIR Ctr/Beirne Carter		\$7,770,255.00	\$5,428,080.00	\$2,342,175.00	31	
	MD-BIOC Biochem/Mole Genetics		\$13,499,980.00	\$9,262,981.77	\$4,236,998.23	55	
	MD-BIOM Biomedical Eng		\$5,561,017.00	\$4,157,236.00	\$1,403,781.00	35	
	MD-CANC Cancer Ctr	MD-CANC Cancer Center		\$7,138,129.50	\$4,944,010.12	\$2,194,119.38	19
		Total		\$7,138,129.50	\$4,944,010.12	\$2,194,119.38	19
	MD-CELL Cell Biology	MD-CELL Cell Biology		\$12,049,687.00	\$8,113,925.00	\$3,935,762.00	47
		Total		\$12,049,687.00	\$8,113,925.00	\$3,935,762.00	47
MD-CPHG Ctr for Public Health Genomics		\$7,512,594.00	\$5,340,113.36	\$2,172,480.64	42		

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MD-School of Medicine	MD-CSGN Ctr/Cell Signaling		\$4,050,447.94	\$2,861,418.94	\$1,189,029.00	9	
	MD-CTRR Ctr/Res in Reprod		\$1,968,623.13	\$1,530,446.13	\$438,177.00	5	
	MD-CVRC Ctr/CV Research	MD-CVRC Ctr/CV Research		\$5,866,887.00	\$4,671,208.00	\$1,195,679.00	31
		Total		\$5,866,887.00	\$4,671,208.00	\$1,195,679.00	31
	MD-DERM Dermatology		\$38,000.00	\$38,000.00	\$0.00	2	
	MD-DMED Deans Office	MD-DMED Center for Telehealth		\$581,232.00	\$550,665.00	\$30,567.00	4
		MD-DMED Cont Med Ed		\$425,374.00	\$335,398.00	\$89,976.00	3
		MD-DMED Core Facilities		\$25,600.00	\$20,480.00	\$5,120.00	2
		MD-DMED Diversity Programs		\$630,000.00	\$562,500.00	\$67,500.00	2
		MD-DMED Graduate Programs		\$1,502,629.00	\$1,443,768.00	\$58,861.00	3
		MD-DMED Medical Education		\$52,284.00	\$33,091.00	\$19,193.00	2
		MD-DMED Research Administration		\$612,723.00	\$528,770.00	\$83,953.00	2
		MD-DMED Stud Acad Support		\$53,640.00	\$49,667.00	\$3,973.00	1
		Total		\$3,883,482.00	\$3,524,339.00	\$359,143.00	19
	MD-EMED Emergency Medicine		\$1,302,767.57	\$1,102,945.06	\$199,822.51	24	
	MD-FMED Family Medicine		\$126,091.00	\$106,576.00	\$19,515.00	2	
	MD-INMD Internal Medicine	MD-DHCR Medicine		\$3,499.00	\$2,799.20	\$699.80	2
		MD-INMD-Ctr Inflammation Reg		\$4,093,859.00	\$2,809,611.00	\$1,284,248.00	13
		MD-INMD Allergy		\$6,310,346.02	\$4,298,319.60	\$2,012,026.42	17
		MD-INMD CV Medicine		\$10,919,083.38	\$8,278,275.78	\$2,640,807.60	102
		MD-INMD Endocrinology		\$9,135,163.00	\$6,644,975.00	\$2,490,188.00	38
		MD-INMD Gastroenterology		\$1,175,927.14	\$857,371.32	\$318,555.82	22
		MD-INMD Gen, Geri, Pall, Hosp		\$252,131.00	\$223,087.00	\$29,044.00	3

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MD-School of Medicine	MD-INMD Internal Medicine	MD-INMD Hem/Onc	\$4,886,045.83	\$3,630,567.95	\$1,255,477.88	75
		MD-INMD Infectious Dis	\$32,217,582.13	\$26,849,475.45	\$5,368,106.68	122
		MD-INMD Nephrology	\$5,470,550.91	\$3,996,733.33	\$1,473,817.58	37
		MD-INMD Pulmonary	\$3,490,457.75	\$2,462,152.00	\$1,028,305.75	23
		Total	\$77,954,645.16	\$60,053,367.63	\$17,901,277.53	454
	MD-MICR Microbiology	MD-MICR Microbiology	\$15,137,339.00	\$10,817,580.00	\$4,319,759.00	58
		MD-MICR Thaler Ctr	\$251,998.00	\$197,056.00	\$54,942.00	4
		Total	\$15,389,337.00	\$11,014,636.00	\$4,374,701.00	62
	MD-MPHY Mole Phys & Biophysics	MD-MPHY Mole Phys & Biophysics	\$18,855,763.00	\$13,555,261.00	\$5,300,502.00	75
		Total	\$18,855,763.00	\$13,555,261.00	\$5,300,502.00	75
	MD-NERS Neurological Surgery	MD-NERS A/P Spines	\$506,517.83	\$406,143.28	\$100,374.55	10
		MD-NERS Admin	\$243,528.00	\$243,528.00	\$0.00	3
		MD-NERS Cont Admin	\$15,479.00	\$12,285.00	\$3,194.00	1
		MD-NERS Research Lab	\$1,146,949.31	\$796,389.06	\$350,560.25	22
		Total	\$1,912,474.14	\$1,458,345.34	\$454,128.80	36
	MD-NESC Neuroscience		\$10,241,134.00	\$7,121,568.00	\$3,119,566.00	37
	MD-NEUR Neurology	MD-NEUR Neurology	\$21,876,362.49	\$18,929,200.42	\$2,947,162.07	101
		Total	\$21,876,362.49	\$18,929,200.42	\$2,947,162.07	101
	MD-OBGY Ob & Gyn	MD-OBGY Gyn Oncology	\$1,128,850.71	\$814,099.95	\$314,750.76	26
		MD-OBGY Maternal Fetal Med	\$23,603.00	\$20,496.00	\$3,107.00	2
		MD-OBGY Ob & Gyn, Admin	\$215,822.86	\$182,939.46	\$32,883.40	2
Total		\$1,368,276.57	\$1,017,535.41	\$350,741.16	30	
MD-OPHT Ophthalmology		\$290,159.45	\$226,776.96	\$63,382.49	5	

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MD-School of Medicine	MD-ORTP Orthopaedic Surgery	MD-ORTP Ortho Research	\$3,740,515.25	\$2,848,932.07	\$891,583.18	50
		MD-ORTP Spine	\$1,829,366.00	\$1,365,202.00	\$464,164.00	1
		Total	\$5,569,881.25	\$4,214,134.07	\$1,355,747.18	51
	MD-OTLY Otolaryngology	MD-OTLY Audiology	\$60,300.00	\$60,300.00	\$0.00	1
		MD-OTLY Oto, Admin	\$70,411.72	\$63,271.05	\$7,140.67	8
		Total	\$130,711.72	\$123,571.05	\$7,140.67	9
	MD-PATH Pathology	MD-PATH Clinical Pathology	\$6,499,123.09	\$4,679,089.09	\$1,820,034.00	25
		MD-PATH Research	\$2,448,752.50	\$1,662,044.80	\$786,707.70	12
		MD-PATH Surgical Path	\$1,451,203.81	\$957,441.02	\$493,762.79	7
		Total	\$10,399,079.40	\$7,298,574.91	\$3,100,504.49	44
	MD-PBHS Public Health Sciences	MD-PBHS Public Health Sciences Admin	\$4,830,680.00	\$3,360,157.00	\$1,470,523.00	35
		Total	\$4,830,680.00	\$3,360,157.00	\$1,470,523.00	35
	MD-PEDT Pediatrics	MD-PEDT Allergy	\$8,000.00	\$6,400.00	\$1,600.00	1
		MD-PEDT Critical Care	\$1,000.00	\$1,000.00	\$0.00	1
		MD-PEDT Developmental	\$516,030.00	\$361,292.00	\$154,738.00	4
		MD-PEDT Endocrinology	\$150,346.50	\$137,893.57	\$12,452.93	5
		MD-PEDT Gastroenterology	\$2,175.20	\$1,740.16	\$435.04	1
		MD-PEDT Genetics	\$71,414.00	\$64,873.00	\$6,541.00	2
		MD-PEDT Hematology	\$379,823.60	\$347,022.35	\$32,801.25	20
		MD-PEDT Infectious Diseases	\$2,221,053.00	\$1,750,448.40	\$470,604.60	10
		MD-PEDT Neonatology	\$1,374,200.00	\$1,005,863.58	\$368,336.42	9
MD-PEDT Nephrology		\$2,298,255.00	\$1,632,545.77	\$665,709.23	20	
MD-PEDT Pediatrics, Admin		\$2,028,211.00	\$1,802,940.51	\$225,270.49	6	

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MD-School of Medicine	MD-PEDT Pediatrics	MD-PEDT Pulmonary	\$2,565,328.64	\$1,834,950.32	\$730,378.32	23	
		Total	\$11,615,836.94	\$8,946,969.66	\$2,668,867.28	102	
	MD-PHAR Pharmacology		\$16,989,046.00	\$11,974,497.65	\$5,014,548.35	69	
	MD-PHMR Phys Med & Rehab		\$78,956.50	\$54,933.00	\$24,023.50	3	
	MD-PLSR Plastic Surgery		\$691,451.70	\$508,125.70	\$183,326.00	13	
	MD-PSCH Psychiatric Medicine	MD-PSCH Psychiatry and NB Sciences		\$20,670,795.36	\$15,514,928.96	\$5,155,866.40	65
		Total	\$20,670,795.36	\$15,514,928.96	\$5,155,866.40	65	
	MD-RADL Radiology	MD-RADL Angio/Interv		\$937,290.50	\$632,060.28	\$305,230.22	19
		MD-RADL Breast Imaging		\$256,250.00	\$205,000.00	\$51,250.00	3
		MD-RADL Neuroradiology		\$5,185,001.00	\$4,156,139.60	\$1,028,861.40	12
		MD-RADL Non-Invasive Cardio		\$4,422,642.96	\$4,034,534.56	\$388,108.40	7
		MD-RADL Pediatric Rad		\$257,551.00	\$166,825.00	\$90,726.00	3
		MD-RADL Rad Research		\$10,731,230.56	\$7,675,630.64	\$3,055,599.92	44
		MD-RADL Radiology, Admin		\$32,645.00	\$26,516.00	\$6,129.00	4
		Total	\$21,822,611.02	\$16,896,706.08	\$4,925,904.94	92	
	MD-RONC Radiation Oncology		\$10,148,131.13	\$7,447,618.51	\$2,700,512.62	21	
	MD-SURG Surgery	MD-SURG Surgery, Admin		\$19,357,721.66	\$13,650,769.09	\$5,706,952.57	112
		MD-SURG TCV Surgery		\$5,000.00	\$4,000.00	\$1,000.00	1
		Total	\$19,362,721.66	\$13,654,769.09	\$5,707,952.57	113	
	MD-UROL Urology	MD-UROL Urology, Admin		\$40,000.00	\$40,000.00	\$0.00	1
		MD-UROL Urology, General		\$416,596.21	\$266,810.52	\$149,785.69	9
		Total	\$456,596.21	\$306,810.52	\$149,785.69	10	
	MD-VCTR	MD-VCTR		\$20,000.00	\$16,698.65	\$3,301.35	6

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MD-School of Medicine	MD-VCTR	Total	\$20,000.00	\$16,698.65	\$3,301.35	6
	Total		\$349,929,934.84	\$260,909,603.99	\$89,020,330.85	1,785
NR-Nursing School	NR-Nursing: Admin		\$3,491,737.77	\$2,828,966.35	\$662,771.42	44
	Total		\$3,491,737.77	\$2,828,966.35	\$662,771.42	44
PR-Miller Center	-		\$109,038.00	\$109,038.00	\$0.00	1
	Total		\$109,038.00	\$109,038.00	\$0.00	1
PV-Ctr for Public Svc	-		\$960,947.53	\$888,060.21	\$72,887.32	16
	Total		\$960,947.53	\$888,060.21	\$72,887.32	16
PV-Ctr Politics	-		\$1,178,923.00	\$1,020,172.00	\$158,751.00	5
	Total		\$1,178,923.00	\$1,020,172.00	\$158,751.00	5
PV-Ofc of Exec VP & Provost	PV-Ofc of Exec VP & Provost		\$1,595,075.18	\$1,114,603.75	\$480,471.43	4
	Total		\$1,595,075.18	\$1,114,603.75	\$480,471.43	4
PV-VA Fnd/Humanities	-		\$1,069,809.10	\$867,316.10	\$202,493.00	13
	Total		\$1,069,809.10	\$867,316.10	\$202,493.00	13
PV-Vice Prov-Acad Affairs	PV-Inst Adv Tech Humanities		\$589,856.44	\$551,309.44	\$38,547.00	6
	PV-Univ VA Press		\$5.95	\$5.95	\$0.00	1
	Total		\$589,862.39	\$551,315.39	\$38,547.00	7
PV-Vice Prov-Acad Outreach	PV-College Guide Program		\$1,433,139.00	\$1,419,497.00	\$13,642.00	3
	Total		\$1,433,139.00	\$1,419,497.00	\$13,642.00	3
PV-Vice Prov-Global Affairs	PV-Center for Global Health		\$269,200.00	\$250,000.00	\$19,200.00	1
	Total		\$269,200.00	\$250,000.00	\$19,200.00	1
PV-Vice Prov for Educ Innov	PV-Ctr for Undergrad Excellence		\$10,000.00	\$10,000.00	\$0.00	1
	Total		\$10,000.00	\$10,000.00	\$0.00	1

Fiscal Year 2015 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
PV-Vice Prov for the Arts	PV-Film Festival		\$50,000.00	\$50,000.00	\$0.00	3
	PV-UVa Art Museum		\$45.83	\$45.83	\$0.00	1
	Total		\$50,045.83	\$50,045.83	\$0.00	4
PV-VP for Administration	PV-Upward Bound		\$388,994.00	\$361,037.00	\$27,957.00	1
	Total		\$388,994.00	\$361,037.00	\$27,957.00	1
RS-Envir Health/Safety	-		\$231,458.41	\$231,458.41	\$0.00	1
	Total		\$231,458.41	\$231,458.41	\$0.00	1
RS-VA Quarterly Review	-		\$85,000.00	\$77,200.00	\$7,800.00	1
	Total		\$85,000.00	\$77,200.00	\$7,800.00	1
RS-VP for Research	RS-Comparative Medicine		\$17,063.40	\$17,063.40	\$0.00	1
	RS-VP for Research		\$87,062.00	\$87,062.00	\$0.00	2
	Total		\$104,125.40	\$104,125.40	\$0.00	3
SA-Career Services	-		\$22,878.00	\$22,878.00	\$0.00	1
	Total		\$22,878.00	\$22,878.00	\$0.00	1
SA-SH-Student Health	SA-SH-Administration		\$79,000.00	\$50,000.00	\$29,000.00	1
	SA-SH-Gordie Center		\$29,000.00	\$29,000.00	\$0.00	2
	Total		\$108,000.00	\$79,000.00	\$29,000.00	3
WS-Provost	WS-Dean of Faculty	WS-Dean of Faculty	\$358,815.00	\$339,309.00	\$19,506.00	1
		Total	\$358,815.00	\$339,309.00	\$19,506.00	1
	Total		\$358,815.00	\$339,309.00	\$19,506.00	1
WS-VC Administration	WS-Controller	WS-Grants Mgmt	\$1,524,650.00	\$1,388,355.00	\$136,295.00	13
		Total	\$1,524,650.00	\$1,388,355.00	\$136,295.00	13
	Total		\$1,524,650.00	\$1,388,355.00	\$136,295.00	13

Fiscal Year 2015 Proposals By MBU, Department & Division

MBU Org	Department Org	Division Org	Total 1st Year Budget Proposed	Total 1st Year Direct Costs Proposed	Total 1st Year Indirect Costs Proposed	Number of Proposals
Total			\$552,008,173.51	\$418,353,206.36	\$133,654,967.15	3,170